

JUNAGADH AGRICULTURAL UNIVERSITY
ANNUAL ACCOUNTS FOR THE YEAR : 2013-14
SUMMARY ACCOUNT

RECEIPTS		₹	EXPENDITURE		₹
(A)	REVENUE ACCOUNT	1,90,75,10,108.00	(A)	REVENUE ACCOUNT	1,83,21,32,438.00
(B)	NON-REVENUE ACCOUNT	21,09,73,245.00	(B)	NON-REVENUE ACCOUNT	13,08,56,952.00
(C)	TOTAL RECEIPTS	2,11,84,83,353.00	(C)	TOTAL EXPENDITURE	1,96,29,89,390.00
(D)	OPENING BALANCE AS ON 1.4.2013	33,98,74,980.30	(D)	CLOSING BALANCE AS ON 31.3.2014	49,53,68,943.30
(E)	GRAND TOTAL	2,45,83,58,333.30	(E)	GRAND TOTAL	2,45,83,58,333.30

A.O. Cum Comptroller
Junagadh Agricultural University
Junagadh

JUNAGADH AGRICULTURAL UNIVERSITY
STATEMENT SHOWING THE ABSTRACT OF ACCOUNTS FOR YEAR : 2013-14
REVENUE ACCOUNT (PART-1)

Sr. No.	Particulars	Opening Balance as on 1.4.2013	University Receipts	Grant Received	Grand Total (3+4+5=6)	Expenditure	Closing Balance as on 31.03.2014
1	2	3	4	5	6	7	8
(A) Revenue Account Govt. Grant							
1	Plan Scheme	11,48,93,355.75	1,12,75,999.00	68,88,18,000.00	81,49,87,354.75	71,34,96,912.00	10,14,90,442.75
2	Non-Plan Scheme	-2,49,98,206.76	5,52,22,673.00	72,29,87,000.00	75,32,11,466.24	68,99,93,540.00	6,32,17,926.24
Total (A) :-		8,98,95,148.99	6,64,98,672.00	1,41,18,05,000.00	1,56,81,98,820.99	1,40,34,90,452.00	16,47,08,368.99
(B) Revenue Account							
1	ICAR Co.ordi. scheme	2,08,52,058.15	56,72,034.00	9,63,53,432.00	12,28,77,524.15	7,98,54,871.50	4,30,22,652.65
2	ICAR Ad-hoc Scheme 12 th Plan	71,27,688.00	0.00	4,22,33,000.00	4,93,60,688.00	4,46,36,295.00	47,24,393.00
3	ICAR RAWE Scheme	8,44,170.50	0.00	0.00	8,44,170.50	2,75,590.50	5,68,580.00
4	Other Agencies Scheme	10,48,23,830.46	1,28,39,075.00	7,34,14,775.00	19,10,77,680.46	10,53,77,895.00	8,56,99,785.46
5	R.K.V.Y. C.S. Scheme	28,58,115.00	0.00	15,66,69,000.00	15,95,27,115.00	15,69,92,718.00	25,34,397.00
6	N.S.S. (B.H.4802- A&B)	1,12,158.00	0.00	10,63,120.00	11,75,278.00	5,42,616.00	6,32,662.00
7	K.V.K. Centre in JAU	0.00	0.00	4,09,62,000.00	4,09,62,000.00	4,09,62,000.00	0.00
Total (B) :-		13,66,18,020.11	1,85,11,109.00	41,06,95,327.00	56,58,24,456.11	42,86,41,986.00	13,71,82,470.11
Grand Total :- (A + B)		22,65,13,169.10	8,50,09,781.00	1,82,25,00,327.00	2,13,40,23,277.10	1,83,21,32,438.00	30,18,90,839.10

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Total (A) :-		8,98,95,148.99	6,64,98,672.00	1,41,18,05,000.00	1,56,81,98,820.99	1,40,34,90,452.00	16,47,08,368.99
(B) Revenue Account							
1	ICAR Co.ordi. scheme	2,08,52,058.15	56,72,034.00	9,63,53,432.00	12,28,77,524.15	7,98,54,871.50	4,30,22,652.65
2	ICAR Ad-hoc Scheme 12 th Plan	71,27,688.00	0.00	4,22,33,000.00	4,93,60,688.00	4,46,36,295.00	47,24,393.00
3	ICAR RAWE Scheme	8,44,170.50	0.00	0.00	8,44,170.50	2,75,590.50	5,68,580.00
4	Other Agencies Scheme	10,48,23,830.46	1,28,39,075.00	7,34,14,775.00	19,10,77,680.46	10,53,77,895.00	8,56,99,785.46
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